

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

|    |   |   |             |                 |           |
|----|---|---|-------------|-----------------|-----------|
| 1  | <b>Name of the College/Institute:</b> Y. D. Mane Institute of Pharmacy, Kagal<br><b>Code:</b> PH6909<br><b>Stream:</b> PH<br><b>Year:</b> 2025-26<br><b>Location:</b> Y. D. Mane Campus, Kagal – Sangaon Road |   |             |                 |           |
|    | Academic Year   | Fee Status  | Tuition Fee | Development Fee | Total Fee |
|    | Fee for Academic Year 2024-25   | Approved  | 70720       | 7780            | 78500     |
|    | Fee for Academic Year 2023-24   | Approved  | 63348       | 6652            | 70000     |
|    | Fee for Academic Year 2022-23   | Ad-hoc  | 72726       | 7274            | 80000     |
| 2  | Fee for Academic Year 2021-22   | Ad-hoc  | 63636       | 6364            | 70000     |
|    | Fee for Academic Year 2020-21   | Approved  | 0           | 0               | 0         |
|    | Fee for Academic Year 2019-20   | Approved  | 0           | 0               | 0         |
|    | b) Fee Proposed by College for AY 2025-26   | <b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 110659 |             |                 |           |
|    | C) Year of recognition by respective council/Government :   | 1950  |             |                 |           |
| 3. | Whether undertaking on stamp paper submitted reg. refund?   |   | Y           |                 |           |


| 4              | Computation of final tuition fee and development fee:  | Expenditure incurred (in Rs.) |                                 |
|----------------|--|-------------------------------|---------------------------------|
|                |  | Total                         | Per Student<br>(divided by 4.8) |
| 4.1.1          | Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.   | 10235241                      | 54443                           |
| 4.1.2          | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.  | 10500                         | 56                              |
| 4.1.3          | Stipend paid to the students   | 0                             | 0                               |
| <b>4.1.4</b>   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>   | <b>10245741</b>               | 54499                           |
| 4.2            | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24   | 3816826                       | 20302                           |
| 4.2.1          | a) Less income   | 0                             |                                 |
|                | b) Hostel expenses,  | 0                             |                                 |
| <b>4.2.2</b>   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>   | <b>14062567</b>               | 74801                           |
| 4.2.2.1        | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (281251) whichever is lower   | 0                             |                                 |
| <b>4.2.2.2</b> | <b>Total 4.2.2 + 4.2.2.1</b>   | 14062567                      | 74801                           |
| 4.2.3          | 10% of 4.2.2.2 for increase in cost for 2023-24  | 1406257                       | 7480                            |
| 4.2.3.1        | Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2  | 645472                        | 3433                            |
| 4.3            | Usage charge for building - <b>Regular / First Shift</b><br>Rs. 5500 per student for total sanctioned intake<br>1. Usage Charges: 5000<br>2. Additional Usage Charges: 500<br>3. For New Colleg Additional: 0<br>4. Land/Building allotted by Gov. or Public Body: N | 990000                        | 5266                            |
|                | Usage charge for building - <b>Second Shift</b><br>Rs. 2750 per student for total sanctioned intake  | 0                             |                                 |
| 4.4            | Depreciation on other assets at approved rates -   | 1808248                       | 9618                            |
| <b>4.5</b>     | <b>Total of (4.2.2.2 to 4.4)</b>   | <b>18912544</b>               | 100599                          |
| 4.6            | Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)   | 180                           |                                 |
|                | Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)  | 0                             |                                 |
| 4.7            | Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b><br><b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(110+14+45+0+19+0)</b><br><b>(Excluding TFWS, J&amp;K, and Repeaters)</b>                         | 188                           |                                 |
|                | Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b><br><b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0)</b><br><b>(Excluding TFWS, J&amp;K, and Repeaters)</b>  | 0                             |                                 |
| 4.8            | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>   | 188                           |                                 |
|                | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>  | 0                             |                                 |
| 4.9            | Per Student Fee (4.5/4.8)  | <b>100599</b>                 |                                 |
| 4.9.1          | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)  | <b>100599</b>                 |                                 |
| 4.10           | Development fee (10% of 4.9.1)   | <b>10060</b>                  |                                 |

|               |   |               |
|---------------|---|---------------|
| <b>4.10.1</b> | <b>Total fee (4.9.1 + 4.10)</b>   | <b>110659</b> |
| 4.10.2        | <b>Credit for accreditation/quality improvement etc</b><br>NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0<br>Ph.D Holder - 0% - Add = 0<br>Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0<br>Placement of students - 0% - Add = 0 | 0             |
| 4.10.3        | Total Development Fee (4.10 + 4.10.2-(10060)) or Limited 15% of Tuition Fee(4.9.1- (15090)) whichever is less.  | 10060         |
| <b>4.10.4</b> | <b>Total Fee (4.9.1 + 4.10.3)</b>   | <b>110659</b> |

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No        | Income Head | Amount   |
|--------------|-------------|----------|
| <b>Total</b> |             | <b>0</b> |

Date

  
**PRINCIPAL**  
**Y. D. Mane Institute of**  
**Pharmacy, Kagal**

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:



Sushant Phadnis & Co.

Chartered Accountant

1 1 NOV. 2024

Checked by (Chartered Accountant)